

Pricing schedule

Microsoft User Licensing (Direct route)			
DESCRIPTION	CEF	SANPC	Total
E5 for Users	250	600	R
Visio Online Plan	10	10	R
Project Professional Plan	15	10	R
Power BI Professional	10	10	R
Infrastructure/Server Licensing			
DESCRIPTION	CEF	SANPC	Total
CIS Suite Standard Core	2	1	R
SharePoint Server	1	1	R
SQL Server	2	1	R
Azure Prepayment Subscription	R	R	R
Services and Apps			
DESCRIPTION	CEF	SANPC	Total
Azure Cloud Deployment Planning, Design and Configuration	R		R

Azure Landing Zone Deployment for (CEF, PASA, Petro SA, SANPC and AEMFC)			
Sentinel Deployment	R		R
Entra Internet Access Deployment for CEF Mobile Application, Intune and MDM deployment	R		R
FlowGear AI Intelligent Tool Annual Software Subscription Annual 300 Hrs Support & Maintenance (Integration Fees)	R R R		R
PABX Migration to Teams	R	R	R
Digital Signature Workflow Integration	R		R
Organizational Chart/Structure Tool	R		R
Internal staff training with accreditation on Microsoft Apps and Services x 3 employees			
Support & Maintenance cost.			

Microsoft Support and Maintenance	Number of hours per month	Hourly Rate	Total Amount per month	Number of hours per year	Hourly Rate	Total per year
Year 1	25	R	R	300	R	R
Year 2	25	R	R	300	R	R
Year 2	25	R	R	300	R	R
Total Per Entity		R	R		R	R
DISBURSEMENTS						R
TOTAL OFFER TO CEF (EXC. VAT)						R
VAT (@15%)						R
TOTAL OFFER TO CEF (INC. VAT)						R

Bidders must provide an all-inclusive offer to CEF that incorporates all foreseeable costs to deliver the scope in full.

Note: The items on this schedule are not conclusive. The bidder can provide any other relevant costs to the scope of services and evaluation will be based on total projected costs. Bidders should note that their commercial offer must be fixed and firm to cover the entire duration of the contract (36 months). **The disbursement fee must be cupped at a flat rate and no percentages will be accepted.**